



Republic of the Philippines
MANAOAG WATER DISTRICT
 Manaoag, Pangasinan

Manaoag Water District Annual Procurement Plan-Non CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROPERTY, PLANT AND EQUIPMENT (PPE)													
MOTOR VEHICLES													
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR ROVING USE/SERVICE VEHICLE
OFFICE EQUIPMENT													
1-06-05-020	PAPER SHREDDER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	FOR OFFICE USE
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-06-05-030	COMPUTER SYSTEM SERVER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	FOR OFFICE COMPUTER
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	300,000.00	-	300,000.00	TWO (2) SETS FOR METER READER'S USE
1-06-05-030	COMPUTER CPU WITH WIDE MONITOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	100,000.00	-	100,000.00	ONE (1) SET OF DESKTOP COMPUTER
MACHINERY													
1-06-05-010	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	90,000.00	-	90,000.00	FOR PUMP STATION PANTAL
1-06-05-010	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	90,000.00	-	90,000.00	FOR PUMP STATION CABANBANAN
COMMUNICATION EQUIPMENT													
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR OFFICE USE
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-06-04-070	FLOW METER 6" DIAMETER	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR PUMP STATION NO. 5 - CABANBANAN
1-06-98-990	SAND TRAP (6" DIAMETER)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	FOR PAO AND BARITAO BRIDGE
1-06-98-990	REPAINTING OF PIPELINES ON BRIDGE CROSSING	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	-	200,000.00	AT VARIOUS SITES
1-06-04-070	REHABILITATION OF ELEVATED STEEL TANK INCLUDING REPAINTING AND IMPROVEMENT OF FENCING, GATE AND ELECTRICAL REWIRING	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	-	900,000.00	AT CALAOCAN ELEVATED STEEL TANK
1-06-04-070	REHABILITATION/RELOCATION OF PUMPHOUSE AND FENCING IMPROVEMENT	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	800,000.00	-	800,000.00	AT PUMP STATION CABANBANAN
INFRASTRUCTURE PROJECTS													
1-06-04-070	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	690,000.00	-	690,000.00	AT SAPANG PUMP STATION
1-06-04-070	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	690,000.00	-	690,000.00	AT PAO PUMP STATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	672,000.00	-	672,000.00	AT BANTOR, NALSAN



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1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	730,800.00	-	730,800.00	AT LELEMAAN ZONE 3
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	655,200.00	-	655,200.00	AT LELEMAAN ZONE 4
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	315,000.00	-	315,000.00	AT STA. INES-CABILAOAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	327,600.00	-	327,600.00	AT INAMOTAN IRRIGATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	252,000.00	-	252,000.00	AT COASTAL ROAD KASERGUELASAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	168,000.00	-	168,000.00	AT SERNADILLA PAO
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	147,000.00	-	147,000.00	AT MERMER LUYAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	168,000.00	-	168,000.00	AT SAPANG PUGARO
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	357,000.00	-	357,000.00	AT BABASIT IRRIGATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	252,000.00	-	252,000.00	AT LELEMAAN-CAGALVEZAN
GRAND TOTAL										₱ 10,954,600.00	₱ -	₱ 10,954,600.00	

Prepared by:

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Approved by:

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 Division Manager C - Engineering and Construction

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 BOD Member

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 BOD Member

Recommending Approval:

Flordeliza N. Tejano
 General Manager C

BOARD RESOLUTION NO. 01 S. 2024
 DATE: JANUARY 08, 2024